

County: Jefferson
ST. COLETTA ALVERNO FDD
W4955 HWY 18

Facility ID: 8310

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JEFFERSON 53549 Phone:(920) 674-8349
Operated from 1/1 To 12/31 Days of Operation: 365
Operate in Conjunction with Hospital? No
Number of Beds Set Up and Staffed (12/31/05): 76
Total Licensed Bed Capacity (12/31/05): 76
Number of Residents on 12/31/05: 68

Ownership: Non-Profit Corporation
Highest Level License: FDDs
Operate in Conjunction with CBRF? Yes
Title 18 (Medicare) Certified? No
Title 19 (Medicaid) Certified? Yes
Average Daily Census: 71

Age, Gender, and Primary Diagnosis of Residents (12/31/05)				Length of Stay (12/31/05)	
Primary Diagnosis	%	Age Groups	%		%
Developmental Disabilities	100.0	Under 65	70.6	Less Than 1 Year	1.5
Mental Illness (Org./Psy)	0.0	65 - 74	14.7	1 - 4 Years	29.4
Mental Illness (Other)	0.0	75 - 84	7.4	More Than 4 Years	69.1
Alcohol & Other Drug Abuse	0.0	85 - 94	7.4		-----
Para-, Quadra-, Hemiplegic	0.0	95 & Over	0.0		100.0
Cancer	0.0		-----	Full-Time Equivalent	
Fractures	0.0		100.0	Nursing Staff per 100 Residents	
Cardiovascular	0.0	65 & Over	29.4	(12/31/05)	
Cerebrovascular	0.0		-----	RNs	2.9
Diabetes	0.0	Gender	%	LPNs	11.5
Respiratory	0.0		-----	Nursing Assistants,	
Other Medical Conditions	0.0	Male	39.7	Aides, & Orderlies	
	-----	Female	60.3		89.6
	100.0		-----		
			100.0		

Method of Reimbursement

Medicare (Title 18)			Medicaid (Title 19)			Other			Private Pay			Family Care			Managed Care					
			Per Diem				Per Diem				Per Diem				Per Diem				Total Resi-	% Of
Level of Care	No.	%	(\$)	No.	%	(\$)	No.	%	(\$)	No.	%	(\$)	No.	%	(\$)	No.	%	(\$)	dents	All
Int. Skilled Care	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Skilled Care	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Intermediate	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Limited Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Personal Care	---	---	---	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Residential Care	---	---	---	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Dev. Disabled	---	---	---	63	100.0	181	0	0.0	0	5	100.0	199	0	0.0	0	0	0.0	0	68	100.0
Traumatic Brain Inj	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Ventilator-Dependent	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Total	0	0.0		63	100.0		0	0.0		5	100.0		0	0.0		0	0.0		68	100.0

Admissions, Discharges, and Deaths During Reporting Period		Percent Distribution of Residents' Conditions, Services, and Activities as of 12/31/05				

Percent Admissions from:		Activities of	%	% Needing Assistance of	% Totally	Total
		Daily Living (ADL)	Independent	One Or Two Staff	Dependent	Number of Residents
Private Home/No Home Health	25.0	Bathing	0.0	39.7	60.3	68
Private Home/With Home Health	0.0	Dressing	8.8	60.3	30.9	68
Other Nursing Homes	0.0	Transferring	48.5	22.1	29.4	68
Acute Care Hospitals	50.0	Toilet Use	32.4	38.2	29.4	68
Psych. Hosp.-MR/DD Facilities	0.0	Eating	38.2	38.2	23.5	68
Rehabilitation Hospitals	0.0	*****				
Other Locations	0.0					
Total Number of Admissions	4	Continence	%	Special Treatments	%	
Percent Discharges To:		Indwelling Or External Catheter	1.5	Receiving Respiratory Care	4.4	
Private Home/No Home Health	9.1	Occ/Freq. Incontinent of Bladder	69.1	Receiving Tracheostomy Care	1.5	
Private Home/With Home Health	0.0	Occ/Freq. Incontinent of Bowel	61.8	Receiving Suctioning	0.0	
Other Nursing Homes	0.0			Receiving Ostomy Care	0.0	
Acute Care Hospitals	18.2	Mobility		Receiving Tube Feeding	2.9	
Psych. Hosp.-MR/DD Facilities	0.0	Physically Restrained	0.0	Receiving Mechanically Altered Diets	54.4	
Rehabilitation Hospitals	9.1					
Other Locations	0.0	Skin Care		Other Resident Characteristics		
Deaths	54.5	With Pressure Sores	0.0	Have Advance Directives	1.5	
Total Number of Discharges		With Rashes	0.0	Medications		
(Including Deaths)	11			Receiving Psychoactive Drugs	61.8	

Selected Statistics: This FDD Facility Compared to Similar Facilities & Compared to All Facilities					

	This Facility %	FDD Facilities %	Ratio	All Facilities %	Ratio

Occupancy Rate: Average Daily Census/Licensed Beds	93.4	92.4	1.01	88.1	1.06
Current Residents from In-County	14.7	32.0	0.46	77.6	0.19
Admissions from In-County, Still Residing	0.0	8.6	0.00	18.1	0.00
Admissions/Average Daily Census	5.6	22.3	0.25	162.3	0.03
Discharges/Average Daily Census	15.5	42.4	0.37	165.1	0.09
Discharges To Private Residence/Average Daily Census	1.4	13.1	0.11	74.8	0.02
Residents Receiving Skilled Care	0.0	0.0	0.00	92.1	0.00
Residents Aged 65 and Older	29.4	15.0	1.96	88.4	0.33
Title 19 (Medicaid) Funded Residents	92.6	99.1	0.94	65.3	1.42
Private Pay Funded Residents	7.4	0.6	12.08	20.2	0.36
Developmentally Disabled Residents	100.0	99.0	1.01	5.0	20.04
Mentally Ill Residents	0.0	0.5	0.00	32.9	0.00
General Medical Service Residents	0.0	0.5	0.00	22.8	0.00
Impaired ADL (Mean)*	55.0	57.3	0.96	49.2	1.12
Psychological Problems	61.8	47.7	1.29	58.5	1.06
Nursing Care Required (Mean)*	7.9	11.0	0.72	7.4	1.06